



City of Pocatello Central Fuel Site Update

Developing a Plan

May 2021



Current Site Condition

- Repair costs have continually increased over the last 5 years

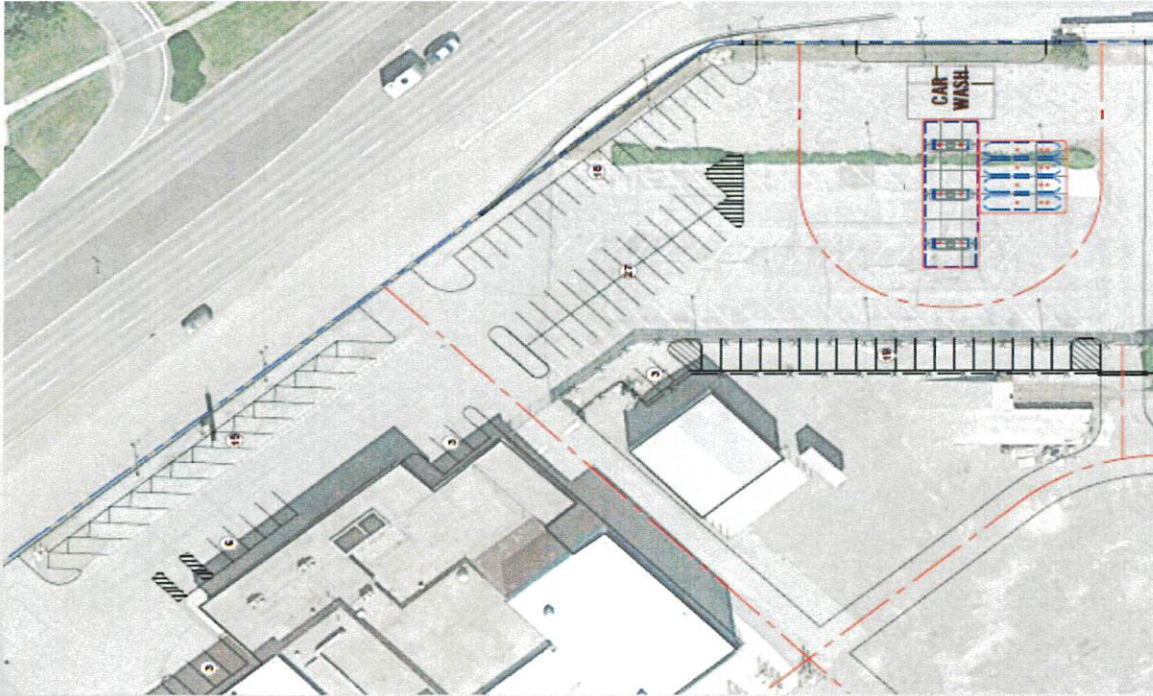
Proposed fuel site features

- 3 islands
- 4 double sided dispensers
- diesel, unleaded, DEF

Additional potential site features

- Light-duty self-serve car wash
- On-site restroom facilities

Proposed Layout



Progress

Design:

- Bid process completed
- Design in progress

Construction Manager/General Contractor

- Request for Proposal compiled
- Reviewed by Legal

Next Steps

Determine Car Wash plan of action

Design completed

Request for Proposal out to bid

Construction Manager/General Contractor awarded

Construction to begin

Fuel site estimated total	\$800,000
Old fuel site remediation	\$60,000
Street/Sanitation portion	-\$150,000
Fuel fund reserves	<u>-\$50,000</u>
	<u>\$660,000</u>



Car Wash Cost Breakdown

Car Wash quoted costs -	Design	\$10,000
	Equipment & Installation	\$175,000
	Infrastructure	\$35,000
	Building*	\$160,000
Total anticipated cost - car wash		\$380,000
Total anticipated project cost with car wash		\$1,240,000
Street/Sanitation/Fuel site contribution		-\$200,000
		\$1,040,000

* If building is constructed there will be an opportunity for on-site restroom facilities. Portable restroom rental is currently being utilized at a cost of \$1,200 annually.

COUNCIL GUIDANCE REQUESTED

ACTION ITEM

Staff is requesting guidance on moving forward with design at new central fuel site

Option 1 - Construct without car wash

- Utilizing outside vendors for car washing may have a higher long-term cost
- No standardization among departments
- Will lower initial costs to build fuel site
- Will eliminate the ability to capture total cost of ownership per vehicle
- Could improve overall condition of fleet vehicles
- Will have no on-site restroom facilities requiring portable restroom rental

Option 2 - Design fuel site as originally approved with car wash infrastructure only

- Will have a higher cost to add facility at a later date
- Will have no on-site restroom facilities requiring portable restroom rental

Option 3 STAFF RECOMMENDATION- Construct fuel site adding a light-duty car wash, potential on-site restroom facilities and storage.

Will add approximately \$380k to project

Questions

